

2013 LEGISLATIVE PRIORITIES

A Record of Growth and Success

- Now the 8th largest institution in the Florida College System
- 2nd in Florida in growth over the last six years (55%)
- 50th in the nation in growth
- 3,000 graduates in Fall, 2012 - our largest graduating class ever!

Facility Funding Needs

Finish What's Been Started

\$ 7,250,000

Purchase of Altamonte Springs Property

\$ 5,855,827

Phase 1 renovation of Buildings L and F on Sanford/Lake Mary Campus

Continue Ongoing Projects

\$ 1,969,009

Student Services Center

- *Planning and architectural design work*

\$ 6,794,425

Collegewide Renovations

- *Includes replacement of 2 roofs & 30-year old heating system*
- *Energy efficient, less energy cost, save water*

Matching Funds

*Fund unmatched local donations under the Philip Benjamin Challenge Grant Program. As of June 30, 2011, Seminole State is eligible for more than **\$3.23 million** in state matching funds.*

Operating Funding

*Make the **\$1.5 million** provided last year for the expansion of nursing and related healthcare programs a permanent part of Seminole State's base operating funding.*

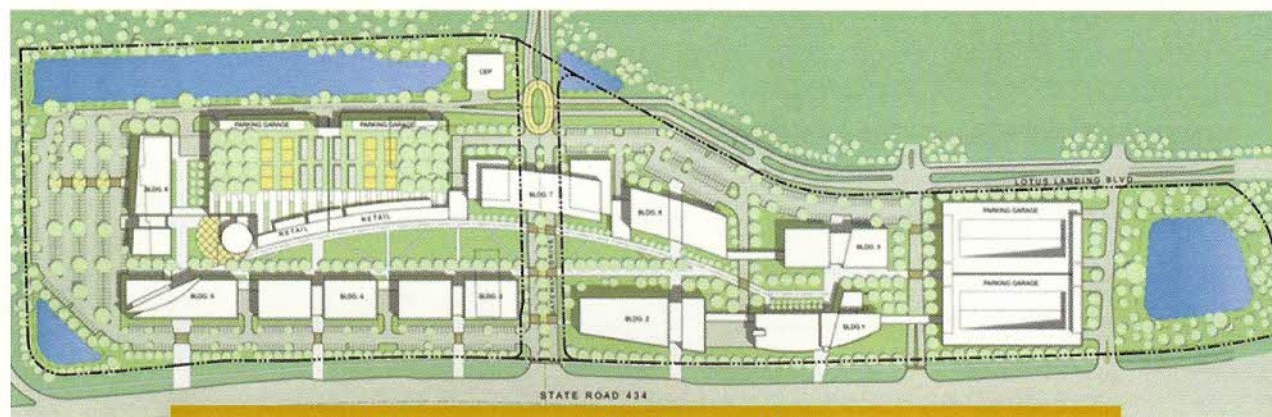
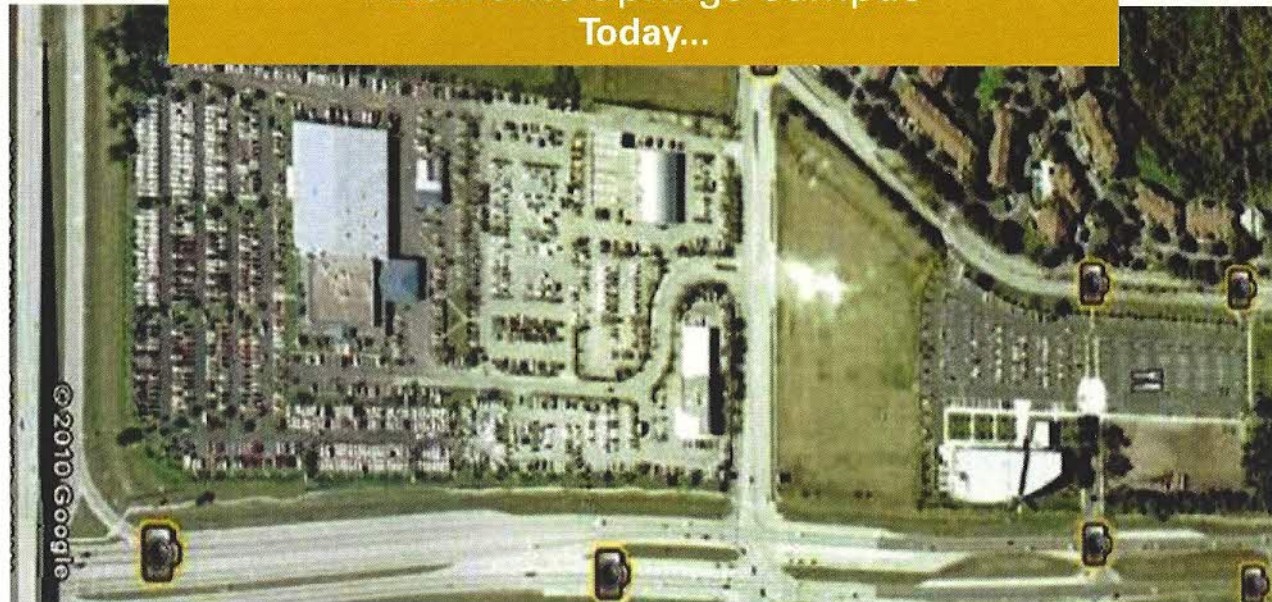


\$7.25 MILLION...TO FINISH WHAT'S STARTED

WHAT WE'RE SEEKING FOR THE 2013 LEGISLATIVE SESSION

- \$7.25 million to finish what's been started in the acquisition of 28 acres adjacent to the Altamonte Springs Campus
- The third and final installment of this \$25 million acquisition (\$10.25 million in 2011 and \$7.5 million in 2012)
- Enables the College to pursue the necessary public/private partnerships to expand this campus without seeking further State funding

Altamonte Springs Campus
Today...



Altamonte Springs Campus
2020 and Beyond...



FOR 2014 & BEYOND... EXPLORING FUTURE DEVELOPMENT WITH PRIVATE RESOURCES

- 100-plus contractors/developers interested in partnerships have already contacted the College
- Over the next several years, the College will identify/codify the necessary letters of intent from viable partners
- Seminole State can then create a plan to map out a 10-year expansion of this campus without seeking State funding
- Increased new nursing graduates annually – plus other healthcare professionals – to help address the current shortage of 3,795 RNs and LPNs in Central Florida

